

**State of New Hampshire**  
**By His Excellency**  
**John H. Lynch, Governor**

**Executive Order 2008-10**

**An order directing a reduction in Executive Branch expenditures**

**WHEREAS**, RSA 9:16-b provides that "[n]otwithstanding any other provision of law, the governor may, with prior approval of the fiscal committee, order reductions in any or all expenditure classes within any or all departments, as defined in RSA 9:1, if he determines at any time during the fiscal year that: (a) Projected state revenues will be insufficient to maintain a balanced budget and that the likelihood of a serious deficit exists; or (b) The actual lapse for each fiscal year is not going to equal the level estimated in the forecast of funds, unappropriated surplus, as issued by the legislative budget assistant;"

**WHEREAS**, the Governor has determined that the budgeted state revenues are insufficient to fund state budgeted expenditures as authorized by Chapter 262, N.H. Laws of 2007;

**WHEREAS**, the Governor and Legislature are committed to taking such steps as are required to achieve a balanced budget by the end of the biennium;

**WHEREAS**, the Governor has met with the presiding officers of the House and Senate and has thus determined that it is in the public interest to meet with the legislative fiscal committee, which has, in turn, responded to the Governor's initiative by consenting to certain actions to reduce executive branch expenditures;

**NOW, THEREFORE, I, JOHN H. LYNCH**, Governor of the State of New Hampshire, by virtue of the power and authority vested in me by RSA 9:16-b and part II, article 41 of the New Hampshire Constitution, do hereby order the following:

a. The appropriations as authorized for the fiscal year ending June 30, 2009 for each department listed below are hereby reduced by the amount indicated.

PAU	AGENCY NUMBER	DEPARTMENT	AMOUNT
01-03	002	Executive Office	85,836
01-03	002	Commission on Disabilities	11,664
01-04	014	Administrative Services	2,816,469
01-05	032	Secretary of State	32,000
01-06	034	Cultural Resources	205,388
01-07	084	Revenue Administration	395,372
01-08	038	Treasury Department	7,043,744
01-09	089	Board of Tax & Land Appeals	13,000
01-11	028	Real Estate Commission	80,000
01-11	031	Joint Board	2,765
01-11	051	Accountancy Board	1,000
01-11	064	Commission on the Status of Women	6,556
01-11	064	Real Estate Appraiser Board	2,500
02-02	012	Adjutant General	193,023
02-03	018	Agriculture	130,238
02-04	020	Justice (Attorney General)	468,056

02-06	073	Public Employee Labor Relations Board	2,500
02-06	064	Manufactured Housing Board	50
02-08	086	Racing and Gaming	95,221
02-06	064	Labor	10,000
02-13	077	Liquor Commission	135,517
02-15	023	Safety	69,336
02-16	046	Corrections	705,575
02-18	007	Judicial Council	315,522
02-19	076	Human Rights Commission	500
03-01	075	Fish and Game	5,000
03-03	035	Resources & Economic Development	510,160
03-04	044	Environmental Services	3,387,417
03-04	064	Plumbers Board	500
04-01	096	Transportation	54,256
05-01	---	Health & Human Services	25,361,511
05-02	043	Veterans Home	509,131
05-03	066	Veterans Council	2,308
05-05	074	Cosmetology and Barbers Board	4,300
05-05	074	Nursing Registration	15,000
05-05	074	Medicine Board	1,200
05-05	074	Pharmacy Commission	6,000
05-05	074	Dental Examiners	4,737
05-05	074	Office of Allied Health Professionals	5,210
05-05	074	Massage Therapy Ad. Board	1,000
05-05	074	Chiropractic Board	1,129
05-05	074	Funeral Directors & Embalmers	1,346
05-05	074	Optometry Board	200
05-05	074	Nursing Home Examiners	50
05-05	074	Alcohol/Other Drug Abuse Prof.	100
05-05	074	Ophthalmic Dispensers	904
05-05	074	Dietitians Council	841
05-05	074	Hearing Care Providers	50
05-05	074	Naturopathic Examiners	453
05-05	074	Acupuncture	437
05-05	074	Electrolysis Board	222
05-05	074	Midwifery Council	41
05-05	074	Podiatry Board	50
05-05	075	Board of Mental Health Practice	4,849
06-01	057	Postsecondary Education Comm.	24,500
06-03	002	State Planning & Energy Program	71,812
06-03	056	Education	4,633,000
06-04	061	Christa McAuliffe Planetarium	27,444

b. In lieu of a reduction in appropriation, the University System has agreed to pay \$4,516,101 prior to June 30, 2009. \$ 4,516,101

c. In addition, the Community College System has agreed to pay \$1,672,864 in monthly installments prior to June 30, 2009.

\$ 1,672,864  
**TOTAL** \$53,645,955

d. The reductions directed by this order shall remain in effect until June 30, 2009 or until terminated, provided, however, that individual exceptions to any of the above provisions may be requested by any department in writing to the Governor. Any exceptions granted by the Governor shall be transmitted to the fiscal committee.

Given under my hand and seal at the Executive  
Chambers in Concord, this 21<sup>st</sup> day of November,  
in the year of our Lord, two thousand and eight.

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Governor of New Hampshire

Executive Order 2008-10  
Executive Branch Spending Reductions

Agency	Executive Order General Fund Reduction	Executive Order Reduction Summary
Health & Human Services	\$ 25,361,511	See attached
State Treasury	\$ 7,043,744	Rent, Maint, Org Dues, Travel: \$6.9k Debt Service/Meals&Rooms surplus: \$4.039M LCHIP will repay 2008 general funds in June 2009 and pay existing commitments out of 2009 revenue: \$3M
Education	\$ 4,633,000	Surplus Court Ordered Placements: \$1.5M Building Aid: \$1.3M Cat Aid: \$1.1M Surplus Adult Ed: \$500k Surplus Tuition & Transportation: \$133k Surplus School Breakfast: \$100k Overtime: \$8.4k Data/Info Processing: \$34k Consultants: \$23k Surplus Charter schools: \$8k
University System	\$ 4,516,101	No tuition increase Payment to be received by 6/30/2009
Environmental Services	\$ 3,387,417	All available funds in state aid grants, public water, source water, and landfill closures grants. All existing obligations would be paid, but additional grants will be deferred. \$3.2M Surplus Coastal Zone: \$180k
Administrative Services	\$ 2,816,469	Reduce surplus in Fund 60 (self-insurance): \$2.776M OIT reductions: \$40k
Community College System	\$ 1,672,864	Will pay in monthly installments beginning 12/1 No tuition increase
Corrections	\$ 705,575	Training, Travel, Leases, Maint: \$200k Suspend culinary arts program: \$76k Clothing, uniforms, inventory: \$175k Consultants: \$41k Current expense: \$186k OIT: \$23k
DRED	\$ 510,160	DTTD Promotion: \$250k Exempt vacancies: \$180k Exempt equipment: \$10k In-state travel: \$2.5k Maint: \$31k Current expenses: \$22k Org dues: \$2.2k OIC promotion: \$11k OIT: \$1k
Veterans Home	\$ 509,131	OT: \$50k Current expense surplus from lower-than-anticipated census: \$107k Rx drug savings: \$350k
Attorney General	\$ 468,056	Surplus Medicaid recovery: \$421k Vacancy with waiver: \$20k OIT: \$27k

Executive Order 2008-10  
Executive Branch Spending Reductions

Agency	Executive Order General Fund Reduction	Executive Order Reduction Summary
Revenue Administration	\$ 395,372	OIT: \$91k Rent: \$200k Org dues: \$10k Maint: \$11k Consultants: \$55k Current expense: \$25k
Judicial Council	\$ 315,522	Travel: \$1.5k CASA: \$36k Public Defender self-insurance savings: \$289k
Cultural Resources	\$ 205,388	Close Lancaster office: \$17k OIT: \$15k Promption reduction: \$1.1k Film office: \$6k Shift to federal grant: \$113k Arts grants reduced: \$43k Benefits surplus: \$22k
Adjutant General	\$ 193,023	Surplus state active duty: \$25k Utilities savings: \$170k
Liquor Commission	\$ 135,517	Current expense, temp savings, rents \$136k
Agriculture	\$ 130,238	Surplus pesticide revenue: \$82k Conservation committee \$38k OIT: \$6k Current expenses: \$3k
Racing and Gaming	\$ 95,221	Lab lapse: \$95k
Governor's Office	\$ 85,836	Exempted vacancies: \$75k Current expense: \$10k
Real Estate Commission	\$ 80,000	Surplus exam fees: \$80k
State Planning & Energy Prog	\$ 71,812	Change in-source of funds: \$68.5k OIT: \$8k
Safety	\$ 69,336	Exempt vacancies: \$50k Excess benefits: \$20k
Transportation	\$ 54,256	Exempt vacancy: \$20k Grants to airports: \$31k Overhead reduction: \$3k
Secretary of State	\$ 32,000	PT: \$20k Current Expense: \$12k
Christa McAuliffe Planetarium	\$ 27,444	Shifting from printing to e-newsletter: \$4k Shipping: \$2k Utilities: \$2k Maint: \$4k OIT: \$15k

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Executive Branch Spending Reductions

Agency	Executive Order: General Fund Reduction	Executive Order Reduction Summary
Postsecondary	\$ 24,500	\$6k membership \$18.5 consultants
Nursing Registrations	\$ 15,000	Current expenses
Board of Tax & Land Appeals	\$ 13,000	OIT: \$7k Current expenses: \$4k Consultants: \$2k
Commission on Disabilities	\$ 11,664	Current expenses: \$6k Consultants: \$5k Travel: \$1k
Labor	\$ 10,000	PT: \$5k Current expense: \$5k
Status of Women	\$ 6,556	Current expense: \$2k Materials: \$3.5k Grants: \$1k
Pharmacy Commission	\$ 6,000	Current expenses
Office of Allied Health Professionals	\$ 5,210	Current expenses
Fish & Game	\$ 5,000	Current expenses
Bd of Mental Health Practice	\$ 4,849	Current expenses
Dental Examiners	\$ 4,737	Current expenses
Cosmetology & Barbers Board	\$ 4,300	Current expenses
Joint Board	\$ 2,765	Rent \$3k
PELRB	\$ 2,500	Org Dues: \$1k OIT: \$1k Consultant: \$500
Real Estate Appraiser Board	\$ 2,500	Current expenses: \$1.5k Rents: \$1k
Veterans Council	\$ 2,308	Rent: \$1858 Org Dues: \$450
Funeral Directors & Embalmers	\$ 1,346	Current expenses
Medicine Board	\$ 1,200	Current expenses
Chiropractic Board	\$ 1,129	Current expenses
Accountancy Board	\$ 1,000	Current expenses
Massage Therapy Advisory Bd	\$ 1,000	Current expenses
Ophthalmic Dispensers	\$ 904	Current expenses
Dietitians Council	\$ 841	Current expenses

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Executive Branch Spending Reductions

Agency	Executive Order General Fund Reduction	Executive Order Reduction Summary
Human Rights Commission	\$ 500	Current expenses
Plumbers Board	\$ 500	Current expenses
Naturopathic Examiners	\$ 453	Current expenses
Acupuncture	\$ 437	Current expenses
Electrolysis Board	\$ 222	Current expenses
Optometry Board	\$ 200	Current expenses
Alcohol/Other Drug Abuse Prof.	\$ 100	Current expenses
Nursing Home Examiners	\$ 50	Current expenses
Manufactured Housing Board	\$ 50	Current expenses
Hearing Care Providers	\$ 50	Current expenses
Podiatry Board	\$ 50	Current expenses
Midwifery Council	\$ 41	Current expense
<b>TOTAL</b>	<b>\$ 53,645,955</b>	